附件3

岳阳市林业局2021年财政支出绩效自评情况统计表

单位：万元

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **单位名称** | **项目名称** | **2021年预算**  **安排** | **预算绩效目标** | | | **实际纳入**  **自评金额** | **自评分数** | **备注** |
| **目标总预算** | **已实施年限** | **累计安排**  **预算** |
| 1 | 市林业局 | 2021年部门整体支出 | 821.42 | / | / | / | 2189.73 | 97 |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | 合计 |  | 821.42 |  |  |  | 2189.73 |  |  |
|  |  | 专项支出1 |  |  |  |  |  |  |  |
|  |  | 专项支出2 |  |  |  |  |  |  |  |
|  |  | …… |  |  |  |  |  |  |  |
|  | 合计 |  |  |  |  |  |  |  |  |